

INCOMES		EXPENSES	
Donations		Programs	
Donations from clubs	5 265,25 €	Rowan (Uganda)	- €
Donations from individuals	32 855,00 €	Gravata (Brazil)	- €
Donations from commercial partners	30 827,79 €	" Bulles d'Espoir" (India)	1 500,00 €
Total	68 948,04 €	Colombia	2 000,00 €
		Indonesia	58 100,00 €
		Malaysia	2 500,00 €
		Rwanda	3 000,00 €
		Iran	7 900,00 €
		International bank transfer fees	518,52 €
		Total	75 518,52 €
Bank Interests		Operational costs	
Bank interests (Livret A)	4,55 €	Festivities	- €
		Promotion and communication	168,68 €
		Total	168,68 €
Other incomes		Admin costs	
State aid (Service civique)	700,00 €	Bank admin costs	100,80 €
		Insurance	90,41 €
		Services civiques	753,06 €
		Total	944,27 €
Online shop sales		Online Shop	
Sales to individuals	5 422,71 €	Products purchased for sale (t-shirts)	11 448,34 €
Sales to clubs	978,40 €	Shipping costs	954,80 €
Total	6401,11 €	Total	12403,14 €
Tombola			
	9 993,00 €		
TOTAL INCOME 2020	86 046,70 €	TOTAL EXPENSES 2020	89 034,61 €
Treasury balance from 2019	27 603,36 €	Available treasury for 2021	24 615,45 €
TOTAL OF RESSOURCES 2020	113 650,06 €	TOTAL SPENDINGS 2020	113 650,06 €